



Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2019)
Selected Project Id : 00097562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00097562 PA à la SNLCC	Period :	Jan-Dec (2019)
Output # : 00101237 Lutte Corruption - PA SNLCC	Impl. Partner :	02158 Ministere Fonction Publique
	Location :	Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 1 (Dispositif juridique harmonisé)				
Fund : 30071 (Programme Cost Sharing GOV1)				
64397 - Services to projects -CO staff	0.00	775.07	0.00	775.07
75105 - Facilities & Admin - Implement	0.00	23.25	0.00	23.25
Total for Fund 30071	0.00	798.32	0.00	798.32
Total for Activity ACTIVITY 1	0.00	798.32	0.00	798.32
Activity : ACTIVITY 2 (Capacités institutionnelles ac)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,932.03	0.00	9,932.03
71605 - Travel Tickets-International	0.00	1,073.12	0.00	1,073.12
71615 - Daily Subsistence Allow-Intl	0.00	1,959.84	0.00	1,959.84
75105 - Facilities & Admin - Implement	0.00	559.93	0.00	559.93
75705 - Learning costs	0.00	5,699.20	0.00	5,699.20
76125 - Realized Loss	0.00	17.98	0.00	17.98
Total for Fund 30071	0.00	19,242.10	0.00	19,242.10
Total for Activity ACTIVITY 2	0.00	19,242.10	0.00	19,242.10
Activity : ACTIVITY 3 (Plaidoyer et communication)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72505 - Stationery & other Office Supp	0.00	2,363.38	0.00	2,363.38
75105 - Facilities & Admin - Implement	0.00	516.15	0.00	516.15
75705 - Learning costs	0.00	14,841.76	0.00	14,841.76
76135 - Realized Gain	0.00	- 86.75	0.00	- 86.75
Total for Fund 30071	0.00	17,634.54	0.00	17,634.54
Total for Activity ACTIVITY 3	0.00	17,634.54	0.00	17,634.54
Activity : ACTIVITY 4 (PMO mise en place)				
Fund : 30071 (Programme Cost Sharing GOV1)				



Combined Delivery Report by Activity

Project Id : 00097562 PA à la SNLCC	Period :	Jan-Dec (2019)		
Output # : 00101237 Lutte Corruption - PA SNLCC	Impl. Partner :	02158 Ministère Fonction Publique Morocco		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	24,200.00	0.00	24,200.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,603.17	0.00	7,603.17
75105 - Facilities & Admin - Implement	0.00	1,299.25	0.00	1,299.25
75705 - Learning costs	0.00	11,504.88	0.00	11,504.88
76125 - Realized Loss	0.00	99.34	0.00	99.34
76135 - Realized Gain	0.00	- 54.57	0.00	- 54.57
Total for Fund 30071	0.00	44,652.07	0.00	44,652.07
Total for Activity ACTIVITY 4	0.00	44,652.07	0.00	44,652.07
Activity : ACTIVITY 5 (Appui aux projets pilotes)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	16,228.23	0.00	16,228.23
74596 - Services to projects -GOE	0.00	364.62	0.00	364.62
75105 - Facilities & Admin - Implement	0.00	497.79	0.00	497.79
76125 - Realized Loss	0.00	48.22	0.00	48.22
Total for Fund 30071	0.00	17,138.86	0.00	17,138.86
Total for Activity ACTIVITY 5	0.00	17,138.86	0.00	17,138.86
Total for Output : 00101237	0.00	99,465.89	0.00	99,465.89
Project Total :	0.00	99,465.89	0.00	99,465.89

Signed By :  Date : 05/02/2020

Signed By : **Ikram HIMMI** Date : 22/2/2020
Directrice Nationale du Projet
D'appui à la SNLCC/PNUD

Mme Martine Théret
Représentant Résident Adjoint







Combined Delivery Report by Activity

Selection Criteria :

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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	99,465.89	0.00	99,465.89

Handwritten signatures and initials in blue ink.



Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2019)
Selected Project Id : 00097562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00097562 PA à la SNLCC

Period : As Of Dec31,2019

Output #	00101237	Impl. Partner :02158 Ministere Fonction Publique	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	105,500.63